

Modernisation of the CCTV System

DRAFT Report to the Council

July 2017



1. During its review of Priorities and Resources in 2016, the Overview and Scrutiny Board made the following recommendation:

“In relation to the proposal to provide revenue funding to maintain the CCTV service in Torbay, the Board believe that the Council must be confident that the service can be maintained in the long term. Further consideration should be given to this proposal once the tenders for the replacement CCTV equipment have been received and evaluated.”

2. When the Council’s Capital Plan was subsequently approved in February 2017, it was on the condition that the Mayor and Chief Executive review the procurement process for the replacement of a Torbay-wide CCTV system and make recommendations to the Council. The Council further requested that the Business Case for the capital expenditure be re-presented to it for detailed consideration and determination.
3. The Business Case is due to be considered at the meeting of the Council to be held in July 2017 and, ahead of that, the Overview and Scrutiny Board asked a Task-and-Finish Group to review the Business Case.
4. The Group had the opportunity to discuss the draft Business Case with the Service Manager and, based on the feedback of the Group, it is the Overview and Scrutiny Board’s view that the recommendations before Council to replace the CCTV system should be approved.